



City of Carlsbad

# Building Income Summary

For Month: 12

Year: 2010

Fiscal Year 2011

Type	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date
Bridge	\$3,080.00	\$6,732.00	\$530.00
Building	\$145,902.79	\$370,126.99	\$281,753.51
Electrical	\$7,863.38	\$35,508.90	\$30,224.74
FMF	\$0.00	(\$9,000.00)	\$0.00
Green Bldg Standards	\$599.00	\$2,515.00	\$1,792.00
LFM Fees	\$0.00	(\$189.00)	\$310.00
License (CFD)	\$0.00	\$0.00	\$0.00
License Tax	\$0.00	\$0.00	\$0.00
Mechanical	\$10,971.00	\$24,280.25	\$17,227.93
MFF	\$312,032.00	\$522,634.00	\$357,261.00
Misc. Fees	\$2,725.08	\$20,089.94	\$31,740.40
Mobile Home	\$343.00	\$3,562.00	\$2,032.00
Park Fees	\$0.00	\$101,422.40	\$14,467.20
Park-In-Lieu	\$0.00	\$39,042.00	\$7,649.00
PFF	\$527,782.48	\$1,183,369.41	\$738,681.70
PFF (CFD)	\$21,386.03	\$37,837.26	\$79,938.99
Plan Check	\$108,762.96	\$345,433.05	\$252,545.96
Plumbing	\$24,520.32	\$56,398.22	\$44,297.75
Strong Motion	\$3,516.85	\$12,313.67	\$8,142.51
TIF	\$220,523.09	\$645,023.33	\$547,115.38
TIF (CFD)	\$7,369.46	\$30,685.91	\$42,002.50
<b>Grand Total:</b>	<b>\$1,397,377.44</b>	<b>\$3,427,785.33</b>	<b>\$2,457,712.57</b>